

Economic Development Appropriations Bill House File 2699

Last Action:

House Floor

April 23, 2008

An Act relating to and making appropriations to the department of cultural affairs, the department of economic development, certain board of regents institutions, the department of workforce development, and the public employment relations board, and related matters and providing effective dates.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 2699 ECONOMIC DEVELOPMENT APPROPRIATIONS

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$48.3 million from the General Fund and 508.6 FTE positions to the Department of Cultural Affairs, the Department of Economic Development, Board of Regents economic development programs, Iowa Workforce Development, and the Public Employment Relations Board (PERB). This is an increase of \$7.4 million and a decrease of 14.7 FTE positions compared to the estimated FY 2008 appropriations. This Bill increases support from other funds by \$1.3 million to a total of \$11.8 million. The Bill also contains an additional contingent General Fund appropriation of \$15,000.

Department of Cultural Affairs:

- Appropriates \$6.8 million and 83.8 FTE positions from the General Fund to the Department of Cultural Affairs. This is an increase of \$75,300 and 7.2 FTE positions compared to the estimated FY 2008 appropriation. The significant changes include:
 - An increase of \$55,300 for the increase in rental cost of the Records Center. (Page 2, Line 22)
 - An increase of \$20,000 for a new appropriation for the Iowa Cultural Caucus Project. (Page 2, Line 25)

Department of Economic Development:

- Appropriates \$16.4 million and 155.3 FTE positions from the General Fund to the Department of Economic Development (DED). This is an increase of \$750,000 and 18.3 FTE positions compared to the estimated FY 2008 appropriation. The significant changes include:
 - An increase of \$50,000 for the administration of the Generation Iowa Commission. (Page 3, Line 28)
 - An increase of \$550,000 for allocation to the World Food Prize. (Page 6, Line 27)
 - An increase of \$200,000 for Main Street Challenge Grants for historic building preservation. (Page 6, Line 27)
 - A decrease of \$50,000 to reflect the expiration of the Endow Iowa Grants Administration appropriation. (HF 809 (FY 2006 Economic Development Appropriations Act))
- Makes a new appropriation of \$500,000 from interest earnings on the Grow Iowa Values Fund for the administration of a Sustainable Community Development Initiative. (Page 3, Line 6)
- Makes a new appropriation of \$160,000 from interest earnings on the Grow Iowa Values Fund to support the Councils of Governments. (Page 7, Line 8)

Board of Regents:

- Appropriates \$3.8 million and 69.4 FTE positions from the General Fund for economic development programs at Iowa State University (ISU), the University of Iowa (SUI), and the University of Northern Iowa (UNI). This is an increase of \$160,000 and 2.1 FTE positions compared to the estimated FY 2008 appropriations. The increase includes \$160,000 for Iowa State University to support the Small Business Development Centers. (Page 8, Line 19)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2699
ECONOMIC DEVELOPMENT APPROPRIATIONS**

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

Department of Workforce Development:

- Appropriates \$20.0 million and 189.2 FTE positions from the General Fund for the Department of Workforce Development (IWD). This is an increase of \$6.5 million and a decrease of 40.2 FTE positions compared to the estimated FY 2008 appropriations. The significant changes include:
 - An increase of \$435,000 for the Labor Services Division to replace reduced federal funds, to fully fund salary adjustment, and to replace reduced carry-forward funding. (Page 11, Line 24)
 - An increase of \$136,000 and 1.00 FTE position for the Workers' Compensation Division for an additional deputy workers' compensation commissioner. (Page 11, Line 33)
 - An increase of \$5.0 million for Field Office operations to partially replace approximately \$3.6 million in one-time federal Reed Act funds and other estimated federal shortfalls and reductions. (Page 12, Line 15)
 - An increase of \$500,000 and 1.0 FTE position for a new appropriation to conduct Integrated Basic Education and Skills Training Demonstration projects. (Page 13, Line 3)
 - An increase of \$375,000 and 2.0 FTE positions for a new appropriation to develop and administer an Offender Reentry. (Page 13, Line 21)
- Makes a contingent General Fund appropriation of \$15,000 to the IWD for a Security Employee Pilot Project Training Program if the Program is enacted during the 2008 Legislative Session. (Page 13, Line 32)
- Appropriates \$6.5 million from interest earnings on the Unemployment Compensation Reserve Fund to the Department for deposit in the Field Office Operating Fund for operation of the Field Offices. This is an increase of \$700,000 compared to estimated FY 2008. (Page 15, Line 13)

Public Employment Relations Board:

- Appropriates \$1.2 million and 11.0 FTE positions from the General Fund to the Public Employment Relations Board. This is no change in support and a decrease of 2.0 FTE positions compared to the estimated FY 2008 appropriation. (Page 15 Line 21)
- Requires a business creating jobs with economic development assistance from the Business Development appropriation to the DED to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, reside in the United States, or are authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the Department through the Business Development appropriation to adhere to these contract provisions and provide periodic assurances of compliance. (Page 4, Line 33)

STUDIES AND INTENT LANGUAGE

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2699
ECONOMIC DEVELOPMENT APPROPRIATIONS**

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- Permits the DED to provide grants to community economic development entities for local workforce recruitment efforts designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers. (Page 5, line 12)
- Permits the DED to provide financial assistance to early-stage industry companies established by women entrepreneurs. (Page 5, Line 19)
- Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology. (Page 5, Line 22)
- Requires ISU to report annually the total amount of private contributions, the proportion from small businesses and other businesses, and the proportion for directed and non-directed research. (Page 9, Line 23)
- Requires the IWD to partner with the Department of Corrections on the Offender Re-entry Program. (Page 13, Line 28)
- Requires the IWD to report on contracts held by the Department and accountability measurers in effect for each contract to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee by January 15, 2009. (Page 14, Line 8)
- Requires the Auditor of State to annually conduct an audit, including the accountability of the Department's programs, and submit results to the Economic Development Appropriations Subcommittee. Requires the IWD to pay for the cost of the audit. (Page 14, Line 14)
- Requires the Legislative Services Agency (LSA) to conduct an annual review of the salaries paid to employees of entities organized under Chapter 28E, Code of Iowa, and salaries paid under contracts with the IWD. The LSA is required to report findings to the Economic Development Appropriations Subcommittee. (Page 14, Line 21)
- Requires the Department of Management (DOM) to work with the Department of Workforce Development (IWD) to accurately reflect the number of employees in IWD by funding source. Requires the DOM to submit a report on the employees and the funding sources to the Economic Development Appropriations Subcommittee by January 15, 2009. (Page 14, Line 28)
- Requests the Auditor of State to review the Iowa Finance Authority's annual audit. (Page 16, Line 3)
- Requires the Iowa Workforce Development Board to develop, in cooperation and consultation with the Association of Iowa Workforce Partners and the Employers Council of Iowa, a statewide workforce innovation plan by January 1, 2009, and submit it to the General Assembly and Governor by January 15, 2009. The Bill also specifies the content of the plan and requires the plan to include a goal of having at least one Certified One-Stop Center in each of the 15 Workforce Regions by calendar year 2012. (Page 17, Line 26)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

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ECONOMIC DEVELOPMENT APPROPRIATIONS**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Requires nonreversion of funds appropriated for Sustainable Community Development. (Page 3, Line 16)
- Requires nonreversion of funds appropriated to the Business Development Division. (Page 5, Line 27)
- Requires nonreversion of funds appropriated to the Community Development Division. (Page 6, Line 20)
- Requires nonreversion of funds appropriated to the Board of Regents institutions. (Page 9, Line 30; Page 10, Line 18; and Page 11, Line 6)
- Requires nonreversion of funds appropriated to the IWD. (Page 13, Line 3)
- Appropriates funds from the Unemployment Compensation Reserve Fund. (Page 15, Line 13)
- Requires nonreversion of funds appropriated for Targeted Small Business efforts. (Page 16, Line 31 through Page 17, Line 25)
- Establishes a Sustainable Community Development Initiative within the DED. (Page 18, Line 12)
- Specifies that Sections 26 through 29 of this Bill take effect on enactment. These Sections relate to Targeted Small Business efforts and nonreversion of funds. (Page 18, Line 27)

EFFECTIVE DATE

House File 2699 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	16	3	Nwthstnd	Sec. 8.33	Sustainable Community Development Nonreversion
5	27	4.2(g)	Nwthstnd	Sec. 8.33	Business Development Division Nonreversion
6	20	4.3(d)	Nwthstnd	Sec. 8.33	Community Development Division Nonreversion
7	8	6.2	Nwthstnd	Sec. 15G.108	Councils of Governments - Grow Iowa Values Fund Interest
7	24	8	Nwthstnd	Sec. 15E.120(5)	Community Development Loan Fund
8	13	11	Nwthstnd	Sec. 15.251	Job Training Fund
9	30	12.4	Nwthstnd	Sec. 8.33	Iowa State University Nonreversion
10	18	13.3	Nwthstnd	Sec. 8.33	University of Iowa Nonreversion
11	6	14.3	Nwthstnd	Sec. 8.33	University of Northern Iowa Nonreversion
14	1	16.7	Nwthstnd	Sec. 8.33	Iowa Workforce Development Nonreversion
15	13	19	Nwthstnd	Sec. 96.9(8)(e)	Appropriation of Unemployment Compensation Reserve Fund Interest
16	22	25	Nwthstnd	Sec. 96.9(4)(a)	Compliance with Social Security Act
16	31	26	Nwthstnd	Sec. 8.33	Targeted Small Business Nonreversion
17	4	27	Nwthstnd	Sec. 8.33	Targeted Small Business Nonreversion
17	11	28	Nwthstnd	Sec. 8.33	Targeted Small Business Nonreversion
17	19	29	Nwthstnd	Sec. 8.33	Targeted Small Business Nonreversion
18	12	30	Adds	Sec. 15.109(4)	Sustainable Community Development Initiative

1 1 Section 1. DEPARTMENT OF CULTURAL AFFAIRS. There is
 1 2 appropriated from the general fund of the state to the
 1 3 department of cultural affairs for the fiscal year beginning
 1 4 July 1, 2008, and ending June 30, 2009, the following amounts,
 1 5 or so much thereof as is necessary, to be used for the
 1 6 purposes designated:

1 7 1. ADMINISTRATION

1 8 For salaries, support, maintenance, miscellaneous purposes,
 1 9 and for not more than the following full-time equivalent
 1 10 positions:
 1 11 \$ 255,418
 1 12 FTEs 2.35

General Fund appropriation to the Department of Cultural Affairs for the Administration Division.

DETAIL: Maintains current level of General Fund support and provides an increase of 1.15 FTE positions to restore the current authorized FTE level.

1 13 The department of cultural affairs shall coordinate
 1 14 activities with the tourism office of the department of
 1 15 economic development to promote attendance at the state
 1 16 historical building and at this state's historic sites.

Requires the Department of Cultural Affairs to coordinate with the Department of Economic Development to promote attendance at the State Historical Building and State Historic Sites.

1 17 2. COMMUNITY CULTURAL GRANTS

1 18 For planning and programming for the community cultural
 1 19 grants program established under section 303.3:
 1 20 \$ 299,240

General Fund appropriation to the Department of Cultural Affairs for the Community Cultural Grants Program.

DETAIL: Maintains current level of General Fund support.

1 21 3. HISTORICAL DIVISION

1 22 For salaries, support, maintenance, miscellaneous purposes,
 1 23 and for not more than the following full-time equivalent
 1 24 positions:
 1 25 \$ 3,763,782
 1 26 FTEs 58.08

General Fund appropriation to the Department of Cultural Affairs for the Historical Division.

DETAIL: Maintains current level of General Fund support and provides an increase of 2.55 FTE positions to restore the current authorized FTE level.

1 27 From the moneys appropriated under this subsection, the
 1 28 department shall use \$50,000 for purposes of planning

Requires the Department to use \$50,000 of the appropriation for planning commemoration activities for the sesquicentennial anniversary of the Civil War. The activities may include activities in

1 29 commemoration activities for the sesquicentennial anniversary	Iowa, activities through partnerships with other states, and activities
1 30 of the civil war and Iowa's participation in the civil war.	on a national level.
1 31 Such activities may include activities in Iowa, activities	
1 32 through partnerships with other states, and activities on a	
1 33 national level.	
1 34 4. HISTORIC SITES	General Fund appropriation to the Department of Cultural Affairs for
1 35 For salaries, support, maintenance, miscellaneous purposes,	Historic Sites.
2 1 and for not more than the following full-time equivalent	
2 2 positions:	DETAIL: Maintains current level of General Fund support and
2 3 \$ 576,395	provides an increase of 2.25 FTE positions to restore the current
2 4 FTEs 8.25	authorized FTE level.
2 5 5. ARTS DIVISION	General Fund appropriation to the Department of Cultural Affairs for
2 6 For salaries, support, maintenance, miscellaneous purposes,	the Arts Division.
2 7 including funds to match federal grants, and for not more than	
2 8 the following full-time equivalent positions:	DETAIL: Maintains current level of General Fund support and
2 9 \$ 1,246,392	provides an increase of 2.07 FTE positions to restore the current
2 10 FTEs 11.12	authorized FTE level.
2 11 6. GREAT PLACES	General Fund appropriation to the Great Places Initiative of the
2 12 For salaries, support, maintenance, miscellaneous purposes,	Department of Cultural Affairs.
2 13 and for not more than the following full-time equivalent	
2 14 positions:	DETAIL: Maintains current level of General Fund support and
2 15 \$ 322,231	provides a decrease of 0.80 FTE position to restore the current
2 16 FTEs 3.00	authorized FTE level.
2 17 7. ARCHIVE IOWA GOVERNORS' RECORDS	General Fund appropriation to the Department of Cultural Affairs for
2 18 For archiving the records of Iowa governors and for not	archiving papers of former governors.
2 19 more than the following full-time equivalent positions:	
2 20 \$ 82,171	DETAIL: Maintains current level of General Fund support and
2 21 FTEs 0.97	provides a decrease of 0.03 FTE position to restore the current
	authorized FTE level.
2 22 8. RECORDS CENTER RENT	General Fund appropriation to the Department of Cultural Affairs for

2 23 For payment of rent for the state records center:

2 24 \$ 241,068

rent of the Records Center.

DETAIL: This is an increase of \$55,300 compared to the estimated FY 2008 appropriation for the increase in rental cost of the Records Center.

2 25 9. IOWA CULTURAL CAUCUS

2 26 For administration of the Iowa cultural caucus:

2 27 \$ 20,000

General Fund appropriation to the Department of Cultural Affairs for the Iowa Cultural Caucus Project.

DETAIL: This is a new appropriation for the Iowa Cultural Caucus Project that takes place every four years.

2 28 Sec. 2. GOALS AND ACCOUNTABILITY == ECONOMIC DEVELOPMENT.

2 29 1. The goals for the department of economic development
2 30 shall be to expand and stimulate the state economy, increase
2 31 the wealth of Iowans, and increase the population of the
2 32 state.

2 33 2. To achieve the goals in subsection 1, the department of
2 34 economic development shall do all of the following:

2 35 a. Concentrate its efforts on programs and activities that

3 1 result in commercially viable products and services.

3 2 b. Adopt practices and services consistent with free

3 3 market, private sector philosophies.

3 4 c. Ensure economic growth and development throughout the

3 5 state.

Requires the goals for the Department of Economic Development to include:

- Expand and stimulate the State economy.
- Increase the wealth of Iowans.
- Increase the population of Iowa.

To achieve the goals, the Department is to:

- Concentrate efforts on programs and activities that result in commercially-viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure Statewide economic growth and development.

3 6 Sec. 3. SUSTAINABLE COMMUNITY DEVELOPMENT ==
3 7 APPROPRIATION. There is appropriated from any interest or
3 8 earnings on moneys in the grow Iowa values fund to the
3 9 department of economic development for the fiscal year
3 10 beginning July 1, 2008, and ending June 30, 2009, the
3 11 following amount, or so much thereof as is necessary, to be
3 12 used for the purposes designated:

3 13 For the administration of a sustainable community

3 14 development initiative:

Appropriation of interest earnings on the Grow Iowa Values Fund to the Department of Economic Development for the administration of a Sustainable Community Development Initiative created in Section 15.109, Code of Iowa.

DETAIL: This is a new appropriation.

3 15 \$ 500,000

3 16 Notwithstanding section 8.33, moneys appropriated in this
 3 17 section that remain unencumbered or unobligated at the close
 3 18 of the fiscal year shall not revert but shall remain available
 3 19 for expenditure for the purposes designated until the close of
 3 20 the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for Sustainable Community Development.

3 21 Sec. 4. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is
 3 22 appropriated from the general fund of the state to the
 3 23 department of economic development for the fiscal year
 3 24 beginning July 1, 2008, and ending June 30, 2009, the
 3 25 following amounts, or so much thereof as is necessary, to be
 3 26 used for the purposes designated:

3 27 1. ADMINISTRATION DIVISION

3 28 a. General administration
 3 29 For salaries, support, maintenance, miscellaneous purposes,
 3 30 and programs; for transfer to the Iowa state commission grant
 3 31 program; and for not more than the following full-time
 3 32 equivalent positions:
 3 33 \$ 2,175,661
 3 34 FTEs 28.75

General Fund appropriation to the Administration Division of the Department of Economic Development (DED).

DETAIL: This is an increase of \$50,000 and 6.00 FTE positions compared to the estimated FY 2008 appropriation. The changes include:

- An increase of \$50,000 for administration of the Generation Iowa Commission.
- An increase of 5.00 FTE positions to restore the current authorized FTE level.
- An increase of 1.00 FTE position for legal and compliance activities.

3 35 From the money appropriated under this subsection, the
 4 1 department shall use \$50,000 for administration of the
 4 2 generation Iowa commission.

Requires the DED to use \$50,000 of the Administration Division General Fund appropriation for administration of the Generation Iowa Commission.

DETAIL: This is a new allocation.

4 3 b. The department shall work with businesses and
 4 4 communities to continually improve the economic development
 4 5 climate along with the economic well-being and quality of life
 4 6 for Iowans. The administration division shall coordinate with
 4 7 other state agencies to ensure that all state departments are
 4 8 attentive to the needs of an entrepreneurial culture.

Requires the Administration Division to work with businesses and communities to improve the economic development climate, the economic well-being, and the quality of life for Iowans. Requires the Division to coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.

4 9 2. BUSINESS DEVELOPMENT DIVISION

4 10 a. Business development operations
 4 11 For business development operations and programs, the film
 4 12 office, international trade, export assistance, workforce
 4 13 recruitment, and the partner state program; for transfer to
 4 14 the strategic investment fund; for transfer to the value-added
 4 15 agricultural products and processes financial assistance fund;
 4 16 for salaries, support, maintenance, miscellaneous purposes;
 4 17 and for not more than the following full-time equivalent
 4 18 positions:
 4 19 \$ 6,611,963
 4 20 FTEs 62.00

General Fund appropriation to the Business Development Division of the DED.

DETAIL: This is no change in General Fund support and provides an increase of 13.25 FTE positions compared to the estimated FY 2008 appropriation. The increase in FTE positions includes 12.25 FTE positions to restore the current authorized FTE level and 1.00 FTE position for targeted small business marketing and compliance activities.

4 21 The department shall utilize 1.00 of the full-time
 4 22 equivalent positions authorized under this subsection for
 4 23 marketing and compliance activities of the targeted small
 4 24 business program.

Requires the DED to utilize 1.00 FTE position for marketing and compliance activities of the Targeted Small Business Program.

4 25 b. The department shall establish a strong and aggressive
 4 26 marketing image to showcase Iowa's workforce, existing
 4 27 industry, and potential. A priority shall be placed on
 4 28 recruiting new businesses, business expansion, and retaining
 4 29 existing Iowa businesses. Emphasis shall also be placed on
 4 30 entrepreneurial development through helping to secure capital
 4 31 for entrepreneurs, and developing networks and a business
 4 32 climate conducive to entrepreneurs and small business.

Requires the Business Development Division, through aggressive marketing, to showcase Iowa's workforce, industry, and potential. Priority is to be given to recruiting new businesses, business expansion, and retaining existing Iowa businesses. Emphasis is to be placed on entrepreneurs, networking for entrepreneurs, and developing a business climate conducive to entrepreneurial and small business growth.

4 33 c. A business creating jobs with economic development
4 34 assistance through moneys appropriated in this subsection
4 35 shall be subject to contract provisions stating that new and
5 1 retained jobs shall be filled by individuals who are citizens
5 2 of the United States who reside within the United States or
5 3 any person authorized to work in the United States pursuant to
5 4 federal law, including legal resident aliens in the United
5 5 States. Any vendor who receives such public moneys shall
5 6 adhere to such contract provisions and provide periodic
5 7 assurances as the state shall require that the jobs are filled
5 8 solely by citizens of the United States who reside within the
5 9 United States or any person authorized to work in the United
5 10 States pursuant to federal law, including legal resident
5 11 aliens in the United States.

Requires a business creating jobs with economic development assistance from the Business Development appropriation to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, that reside in the United States, or any person authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the Department through the Business Development appropriation to adhere to these contract provisions and provide periodic assurances of compliance.

5 12 d. From the moneys appropriated in this subsection, the
5 13 department may provide financial assistance in the form of a
5 14 grant to a community economic development entity for
5 15 conducting a local workforce recruitment effort designed to
5 16 recruit former citizens of the state and former students at
5 17 colleges and universities in the state to meet the needs of
5 18 local employers.

Permits the DED to provide funding in the form of a grant to a community economic development entity for conducting a local workforce recruitment effort designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers.

5 19 e. From the moneys appropriated in this subsection, the
5 20 department may provide financial assistance to early-stage
5 21 industry companies being established by women entrepreneurs.

Permits the DED to provide financial assistance to early-stage industry companies being established by women entrepreneurs.

5 22 f. From the moneys appropriated in this subsection, the
5 23 department may provide financial assistance in the form of
5 24 grants, loans, or forgivable loans for advanced research and
5 25 commercialization projects involving value-added agriculture,
5 26 advanced technology, or biotechnology.

Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

5 27 g. Notwithstanding section 8.33, moneys appropriated in

CODE: Requires nonreversion of funds appropriated to the Business

5 28 this subsection that remain unencumbered or unobligated at the
 5 29 close of the fiscal year shall not revert but shall remain
 5 30 available for expenditure for the purposes designated until
 5 31 the close of the succeeding fiscal year.

Development Division.

5 32 3. COMMUNITY DEVELOPMENT DIVISION

5 33 a. Community development programs
 5 34 For salaries, support, maintenance, miscellaneous purposes,
 5 35 community economic development programs, tourism operations,
 6 1 community assistance, plans for Iowa green corps and summer
 6 2 youth programs, the mainstreet and rural mainstreet programs,
 6 3 the school-to-career program, the community development block
 6 4 grant, and housing and shelter-related programs, and for not
 6 5 more than the following full-time equivalent positions:
 6 6 \$ 6,448,716
 6 7 FTEs 58.26

General Fund appropriation to the Community and Rural Development Division of the DED.

DETAIL: This is no change in General Fund support and an increase of 0.01 FTE position to restore the current authorized FTE level.

6 8 b. The department shall encourage development of
 6 9 communities and quality of life to foster economic growth.
 6 10 The department shall prepare communities for future growth and
 6 11 development through development, expansion, and modernization
 6 12 of infrastructure.

Requires the Community Development Division to encourage development of communities, quality of life, and economic growth, and to prepare communities for future growth through development, expansion, and modernization of infrastructure.

6 13 c. The department shall develop public-private
 6 14 partnerships with Iowa businesses in the tourism industry,
 6 15 Iowa tour groups, Iowa tourism organizations, and political
 6 16 subdivisions in this state to assist in the development of
 6 17 advertising efforts. The department shall, to the fullest
 6 18 extent possible, develop cooperative efforts for advertising
 6 19 with contributions from other sources.

Requires the Department to develop public-private partnerships with Iowa tourism businesses, Iowa tour groups, Iowa tourism organizations, and political subdivisions to assist in developing advertising efforts. The Department is to maximize contributions from other sources for this purpose.

6 20 d. Notwithstanding section 8.33, moneys appropriated in
 6 21 this subsection that remain unencumbered or unobligated at the

CODE: Requires nonreversion of funds appropriated to the Community Development Division.

6 22 close of the fiscal year shall not revert to any fund but
 6 23 shall remain available for expenditure for the designated
 6 24 purposes during the succeeding fiscal year.

6 25 4. For allocating moneys for the world food prize:

6 26 \$ 1,000,000

General Fund appropriation to the World Food Prize.

DETAIL: This is an increase of \$550,000 compared to the estimated FY 2008 appropriation to support the World Food Prize.

6 27 5. For use as matching funds for the United States
 6 28 department of housing and urban development's main street
 6 29 challenge grants for historic building preservation:
 6 30 \$ 200,000

General Fund appropriation to provide matching funds for the United States Department of Housing and Urban Development's Main Street Challenge Grants for historic building preservation.

DETAIL: This is a new General Fund appropriation.

6 31 Sec. 5. VISION IOWA PROGRAM == FTE AUTHORIZATION. For
 6 32 purposes of administrative duties associated with the vision
 6 33 Iowa program, the department of economic development is
 6 34 authorized an additional 2.25 full-time equivalent positions
 6 35 above those otherwise authorized in this Act.

Authorizes 2.25 FTE positions for the Vision Iowa Program.

DETAIL: Maintains current FTE level.

7 1 Sec. 6. COUNCILS OF GOVERNMENTS.

7 2 1. There is appropriated from loan repayments on loans
 7 3 made under the former rural community 2000 program, sections
 7 4 15.281 through 15.288, Code 2001, to the department of
 7 5 economic development for the fiscal year beginning July 1,
 7 6 2008, and ending June 30, 2009, any funds available in the
 7 7 rural community 2000 fund.

Appropriates money from loan repayments received by the Rural Community 2000 Program to be distributed to Iowa's Councils of Governments to provide planning and technical assistance to local governments.

DETAIL: Repayment receipts to the Program Fund are estimated to be \$20,000 for FY 2009. This is a decrease of \$30,000 compared to the estimate of \$50,000 for FY 2008 receipts.

7 8 2. There is appropriated from any interest or earning on
 7 9 moneys in the grow Iowa values fund created in section 15G.108

CODE: Appropriates \$160,000 from interest earnings on the Grow Iowa Values Fund to be distributed to Iowa's Councils of Governments to provide planning and technical assistance to local governments.

7 10 to the department of economic development for the fiscal year
 7 11 beginning July 1, 2008, and ending June 30, 2009, the sum of:
 7 12 \$ 160,000

DETAIL: This is a new appropriation.

7 13 3. Moneys appropriated under subsections 1 and 2 of this
 7 14 section shall be used for providing financial assistance to
 7 15 Iowa's councils of governments that provide technical and
 7 16 planning assistance to local governments.

Requires appropriation of funds from loan repayments received by the Rural Community 2000 Program and \$160,000 of interest earnings on the Grow Iowa Values Fund to be distributed to Iowa's Councils of Governments (COGs) to provide planning and technical assistance to local governments.

DETAIL: The total distribution to the Councils is estimated to be \$180,000 for FY 2009. This is an increase of an estimated \$30,000 compared to the estimated FY 2008 distribution from the Rural Community 2000 Program Fund and additional resources used by the DED for this purpose. Repayment receipts to the Program Fund are estimated to be \$20,000 for FY 2009. This is a decrease of \$30,000 compared to the estimate of \$50,000 for FY 2008 receipts. Approximately \$100,000 will be available to the DED during FY 2009 that will not be used to support the COGs and can be used for other purposes.

7 17 Sec. 7. INSURANCE ECONOMIC DEVELOPMENT. From the moneys
 7 18 collected by the division of insurance in excess of the
 7 19 anticipated gross revenues under section 505.7, subsection 3,
 7 20 during the fiscal year beginning July 1, 2008, \$100,000 shall
 7 21 be transferred to the department of economic development for
 7 22 insurance economic development and international insurance
 7 23 economic development.

Insurance receipts appropriation to the DED for insurance economic development.

DETAIL: Maintains current level of support. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the DED for insurance economic development purposes.

7 24 Sec. 8. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding
 7 25 section 15E.120, subsection 5, there is appropriated from the
 7 26 Iowa community development loan fund all the moneys available
 7 27 during the fiscal year beginning July 1, 2008, and ending June
 7 28 30, 2009, to the department of economic development for the
 7 29 community development program to be used by the department for
 7 30 the purposes of the program.

CODE: Appropriates all funds available from the Iowa Community Development Loan Fund to the Community Development Program.

DETAIL: There are no funds available in the Fund and no receipts are anticipated for FY 2008 as there will be no loan repayments.

7 31 Sec. 9. WORKFORCE DEVELOPMENT FUND. There is appropriated
 7 32 from the workforce development fund account created in section
 7 33 15.342A to the workforce development fund created in section
 7 34 15.343 for the fiscal year beginning July 1, 2008, and ending
 7 35 June 30, 2009, the following amount, for the purposes of the
 8 1 workforce development fund, and for not more than the
 8 2 following full-time equivalent positions:
 8 3 \$ 4,000,000
 8 4 FTEs 4.00

Workforce Development Fund Account appropriation to the DED
 Workforce Development Fund Program.

DETAIL: Maintains current level of support.

8 5 Sec. 10. WORKFORCE DEVELOPMENT ADMINISTRATION. From funds
 8 6 appropriated or transferred to or receipts credited to the
 8 7 workforce development fund created in section 15.343, up to
 8 8 \$400,000 for the fiscal year beginning July 1, 2008, and
 8 9 ending June 30, 2009, may be used for the administration of
 8 10 workforce development activities including salaries, support,
 8 11 maintenance, and miscellaneous purposes, and for not more than
 8 12 4.00 full-time equivalent positions.

Permits the DED to use up to \$400,000 of the funds available in the
 Workforce Development Fund for administration and support of no
 more than 4.00 FTE positions.

DETAIL: This is no change in funding or FTE positions compared to
 the estimated FY 2008 authorization.

8 13 Sec. 11. JOB TRAINING FUND. Notwithstanding section
 8 14 15.251, all remaining moneys in the job training fund on July
 8 15 1, 2008, and any moneys appropriated or credited to the fund
 8 16 during the fiscal year beginning July 1, 2008, shall be
 8 17 transferred to the workforce development fund established
 8 18 pursuant to section 15.343.

CODE: Requires funds credited to the Job Training Fund in FY 2009
 to be transferred to the Workforce Development Fund.

DETAIL: The transfer amount is estimated to be less than \$1,500
 annually for FY 2008 and FY 2009.

8 19 Sec. 12. IOWA STATE UNIVERSITY.

8 20 1. There is appropriated from the general fund of the
 8 21 state to Iowa state university of science and technology for
 8 22 the fiscal year beginning July 1, 2008, and ending June 30,
 8 23 2009, the following amount, or so much thereof as is
 8 24 necessary, to be used for small business development centers,
 8 25 the science and technology research park, and the institute
 8 26 for physical research and technology, and for not more than

General Fund appropriation to Iowa State University (ISU) for the
 Small Business Development Centers, Research Park, and the
 Institute for Physical Research and Technology.

DETAIL: This is an increase of \$160,000 to support the Small
 Business Development Centers and an increase of 0.10 FTE position
 to restore the authorized FTE positions to the current year authorized

8 27 the following full-time equivalent positions:

8 28 \$ 2,949,625

8 29 FTEs 56.63

amount compared to the estimated FY 2008 appropriation.

8 30 2. Of the moneys appropriated in subsection 1, Iowa state
8 31 university of science and technology shall allocate at least
8 32 \$1,060,000 for purposes of funding small business development
8 33 centers. Iowa state university of science and technology may
8 34 allocate moneys appropriated in subsection 1 to the various
8 35 small business development centers in any manner necessary to
9 1 achieve the purposes of this subsection.

Requires an allocation of \$1,060,000 for Small Business Development Centers and allows ISU to allocate the moneys to the Small Business Development Centers in any manner necessary to achieve this purpose.

DETAIL: This is an increase of \$160,000 compared to estimated FY 2008 to support the Small Business Development Centers.

9 2 3. Iowa state university of science and technology shall
9 3 do all of the following:
9 4 a. Direct expenditures for research toward projects that
9 5 will provide economic stimulus for Iowa.
9 6 b. Provide emphasis to providing services to Iowa-based
9 7 companies.

Requires the ISU economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

9 8 4. It is the intent of the general assembly that the
9 9 industrial incentive program focus on Iowa industrial sectors
9 10 and seek contributions and in-kind donations from businesses,
9 11 industrial foundations, and trade associations, and that
9 12 moneys for the institute for physical research and technology
9 13 industrial incentive program shall be allocated only for
9 14 projects which are matched by private sector moneys for
9 15 directed contract research or for nondirected research. The
9 16 match required of small businesses as defined in section
9 17 15.102, subsection 4, for directed contract research or for
9 18 nondirected research shall be \$1 for each \$3 of state funds.
9 19 The match required for other businesses for directed contract
9 20 research or for nondirected research shall be \$1 for each \$1
9 21 of state funds. The match required of industrial foundations
9 22 or trade associations shall be \$1 for each \$1 of state funds.

Specifies it is the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

9 23 Iowa state university of science and technology shall

Requires ISU to report annually to the Economic Development

9 24 report annually to the joint appropriations subcommittee on
 9 25 economic development and the legislative services agency the
 9 26 total amount of private contributions, the proportion of
 9 27 contributions from small businesses and other businesses, and
 9 28 the proportion for directed contract research and nondirected
 9 29 research of benefit to Iowa businesses and industrial sectors.

Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency the total amount of private contributions made to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and non-directed research.

9 30 Notwithstanding section 8.33, moneys appropriated in this
 9 31 section that remain unencumbered or unobligated at the close
 9 32 of the fiscal year shall not revert but shall remain available
 9 33 for expenditure for the purposes designated until the close of
 9 34 the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to ISU.

9 35 Sec. 13. UNIVERSITY OF IOWA.

10 1 1. There is appropriated from the general fund of the
 10 2 state to the state university of Iowa for the fiscal year
 10 3 beginning July 1, 2008, and ending June 30, 2009, the
 10 4 following amount, or so much thereof as is necessary, to be
 10 5 used for the state university of Iowa research park and for
 10 6 the advanced drug development program at the Oakdale research
 10 7 park, including salaries, support, maintenance, equipment,
 10 8 miscellaneous purposes, and for not more than the following
 10 9 full-time equivalent positions:
 10 10 \$ 259,206
 10 11 FTEs 6.00

General Fund appropriation to the University of Iowa (SUI) for the Research Park and for the Advanced Drug Development Program.

DETAIL: Maintains current level of General Fund support and FTE positions.

10 12 2. The state university of Iowa shall do all of the
 10 13 following:
 10 14 a. Direct expenditures for research toward projects that
 10 15 will provide economic stimulus for Iowa.
 10 16 b. Provide emphasis to providing services to Iowa-based
 10 17 companies.

Requires the SUI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

10 18 3. Notwithstanding section 8.33, moneys appropriated in

CODE: Requires nonreversion of funds appropriated to SUI.

10 19 this section that remain unencumbered or unobligated at the
 10 20 close of the fiscal year shall not revert but shall remain
 10 21 available for expenditure for the purposes designated until
 10 22 the close of the succeeding fiscal year.

10 23 Sec. 14. UNIVERSITY OF NORTHERN IOWA.

10 24 1. There is appropriated from the general fund of the
 10 25 state to the university of northern iowa for the fiscal year
 10 26 beginning July 1, 2008, and ending June 30, 2009, the
 10 27 following amount, or so much thereof as is necessary, to be
 10 28 used for the metal casting institute, for the MyEntreNet
 10 29 internet application, and for the institute of decision
 10 30 making, including salaries, support, maintenance,
 10 31 miscellaneous purposes, and for not more than the following
 10 32 full-time equivalent positions:
 10 33 \$ 578,608
 10 34 FTEs 6.75

General Fund appropriation to University of Northern Iowa (UNI) for the Metal Casting Institute, the MyEntreNet internet application, and the Institute for Decision Making.

DETAIL: This is no change in General Fund support and an increase of 2.00 FTE positions compared to the estimated FY 2008 appropriation to restore the current authorized FTE level.

10 35 2. The university of northern iowa shall do all of the
 11 1 following:
 11 2 a. Direct expenditures for research toward projects that
 11 3 will provide economic stimulus for Iowa.
 11 4 b. Provide emphasis to providing services to Iowa-based
 11 5 companies.

Requires the UNI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

11 6 3. Notwithstanding section 8.33, moneys appropriated in
 11 7 this section that remain unencumbered or unobligated at the
 11 8 close of the fiscal year shall not revert but shall remain
 11 9 available for expenditure for the purposes designated until
 11 10 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the UNI.

11 11 Sec. 15. BOARD OF REGENTS REPORT. The state board of
 11 12 regents shall submit a report on the progress of regents

Requires the Board of Regents to submit a report to the General Assembly and the Fiscal Services Division of the Legislative Services

11 13 institutions in meeting the strategic plan for technology
 11 14 transfer and economic development to the secretary of the
 11 15 senate, the chief clerk of the house of representatives, and
 11 16 the legislative services agency by January 15, 2009.

Agency by January 15, 2009, regarding the progress of the Regents institutions in meeting the goals, objectives, and strategies of the Strategic Plan for Technology Transfer and Economic Development.

11 17 Sec. 16. DEPARTMENT OF WORKFORCE DEVELOPMENT. There is
 11 18 appropriated from the general fund of the state to the
 11 19 department of workforce development for the fiscal year
 11 20 beginning July 1, 2008, and ending June 30, 2009, the
 11 21 following amounts, or so much thereof as is necessary, for the
 11 22 purposes designated:

11 23 1. DIVISION OF LABOR SERVICES

11 24 For the division of labor services, including salaries,
 11 25 support, maintenance, miscellaneous purposes, and for not more
 11 26 than the following full-time equivalent positions:
 11 27 \$ 3,849,581
 11 28 FTEs 68.15

General Fund appropriation to the Division of Labor Services of the Department of Workforce Development.

DETAIL: This is an increase of \$3,849,581 and 68.15 FTE positions compared to the estimated FY 2008 appropriation for the following:

- An increase of \$3,414,332 and 64.45 FTE positions to reflect the separation of this appropriation from the Iowa Workforce Development operations appropriation.
- An increase of \$435,249 to replace reduced federal funds, to fully fund salary adjustment, and to replace reduced carry forward funding.
- An increase of 3.70 FTE positions for a technical error separating the prior authorized positions.

11 29 From the contractor registration fees, the division of
 11 30 labor services shall reimburse the department of inspections
 11 31 and appeals for all costs associated with hearings under
 11 32 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

11 33 2. DIVISION OF WORKERS' COMPENSATION

General Fund appropriation to the Division of Workers' Compensation

11 34 For salaries, support, maintenance, miscellaneous purposes,
 11 35 and for not more than the following full-time equivalent
 12 1 positions:
 12 2 \$ 2,885,774
 12 3 FTEs 30.00

of the Department of Workforce Development.

DETAIL: This is an increase of \$2,885,774 and 30.00 FTE positions compared to the estimated FY 2008 appropriation for the following:

- An increase of \$2,749,774 and 29.00 FTE positions to reflect the separation of this appropriation from the Iowa Workforce Development operations appropriation.
- An increase of \$136,000 and 1.00 FTE positions for an additional deputy workers' compensation commissioner.

12 4 The division of workers' compensation shall continue
 12 5 charging a \$65 filing fee for workers' compensation cases.
 12 6 The filing fee shall be paid by the petitioner of a claim.
 12 7 However, the fee can be taxed as a cost and paid by the losing
 12 8 party, except in cases where it would impose an undue hardship
 12 9 or be unjust under the circumstances. The moneys generated by
 12 10 the filing fee allowed under this subsection are appropriated
 12 11 to the department of workforce development to be used for
 12 12 purposes of administering the division of workers'
 12 13 compensation.

Requires that the Workers' Compensation Division continue to charge a \$65 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the Iowa Workforce Development Department.

DETAIL: It is estimated the Division will collect approximately \$190,000 in fees for FY 2009. This is no change compared to the current estimated FY 2008 amount.

12 14 3. WORKFORCE DEVELOPMENT OPERATIONS

12 15 For the operation of field offices, the workforce
 12 16 development board, and new lowans centers, and for not more
 12 17 than the following full-time equivalent positions:
 12 18 \$ 12,403,106
 12 19 FTEs 88.04

General Fund appropriation to the Department of Workforce Development for operation of Field Offices, the Workforce Development Board, and New lowans Centers.

DETAIL: This is an increase of \$12,403,106 and 88.04 FTE positions compared to the estimated FY 2008 appropriation. The changes include:

- An increase of \$7,216,792 and 132.25 FTE positions for a technical change to a new budget unit.
- A decrease of 46.21 FTE positions to restore the authorized FTE positions to the current year authorized amount of 86.04 FTE positions for Field Offices.

- An increase of \$5,009,136 for Field Offices. The other fund appropriation to the Department for Field Offices was increased by \$700,000. The result is a net increase for Field Offices from all funds of \$5,709,136. The Field Office increase is to partially replace approximately \$3,600,000 in one-time federal Reed Act funds and other estimated federal shortfalls and reductions.
- An increase of \$160,000 and 3.00 FTE positions to reflect the transfer of the New Iowans Centers to this appropriation from the operations appropriation.
- An increase of \$17,178 to reflect the transfer of the Workforce Development Board to this appropriation.
- A decrease of 1.00 FTE position for a technical error separating the prior authorized positions.

12 20 Of the moneys appropriated in this subsection, the
12 21 department shall allocate \$12,225,928 for the operation of
12 22 field offices. The department shall not reduce the number of
12 23 field offices below the number of field offices being operated
12 24 as of January 1, 2008.

Specifies that \$12,225,928 of the General Fund appropriation for Workforce Development Operations is to be used for the operation of Field Offices. Prohibits the IWD from reducing the number of Field Offices below the number in operation on January 1, 2008.

DETAIL: The Bill makes a General Fund allocation of \$12,225,928 and appropriates \$6,500,000 from other funds to Workforce Development Field Offices. The result is total funding for the Field Offices from all funds of \$18,725,928. There is currently 55 Field Offices including one-stop offices and State offices.

12 25 The department of workforce development shall maintain new
12 26 Iowans centers that offer one-stop services to deal with the
12 27 multiple issues related to immigration and employment. The
12 28 centers shall be designed to support workers, businesses, and
12 29 communities with information, referrals, job placement
12 30 assistance, translation, language training, and resettlement,
12 31 as well as technical and legal assistance on such issues as
12 32 forms and documentation. Through the coordination of local,
12 33 state, and federal service providers, and through the
12 34 development of partnerships with public, private, and
12 35 nonprofit entities with established records of international
13 1 service, these centers shall seek to provide a seamless

Requires the Department to maintain New Iowans Centers. Requires the New Iowans Centers to offer one-stop services to workers, businesses, and communities. Requires seamless service delivery through government coordination and cooperation with public, private, and nonprofit entities.

13 2 service delivery system for new lowans.

13 3 4. INTEGRATED BASIC EDUCATION AND SKILLS TRAINING (I=BEST)

13 4 For purposes of conducting integrated basic education and
 13 5 skills training demonstration projects with eligible community
 13 6 colleges to bring English as a second language and adult basic
 13 7 education instructors together with professional=technical
 13 8 instructors in the same classroom to provide students with
 13 9 contextualized remediation and English language services and
 13 10 occupational training at the same time, including salaries,
 13 11 support, maintenance, miscellaneous purposes, and for not more
 13 12 than the following full=time equivalent position:
 13 13 \$ 500,000
 13 14 FTEs 1.00

General Fund appropriation to the Iowa Workforce Development Department to conduct Integrated Basic Education and Skills Training Demonstration projects.

DETAIL: This is an increase of \$500,000 and 1.00 FTE position for a new appropriation to conduct Integrated Basic Education and Skills Training Demonstration projects.

13 15 The full=time equivalent position authorized in this
 13 16 subsection is allocated for purposes of employing one
 13 17 coordinator who, with the support of the department of
 13 18 education and other interested agencies, awards grants to five
 13 19 of Iowa's eligible community colleges in approved programs in
 13 20 career tracks that assist in solving the workforce shortage.

Requires the authorized position is to be used for a coordinator who will award grants, with the support of the Department of Education and other interested agencies, to five community colleges with career tracks that assist in solving the workforce shortage.

13 21 5. OFFENDER REENTRY PROGRAM

13 22 For the development and administration of an offender
 13 23 reentry program to provide offenders with employment skills,
 13 24 and for not more than the following full=time equivalent
 13 25 positions:
 13 26 \$ 375,000
 13 27 FTEs 2.00

General Fund appropriation to the Iowa Workforce Development Department to develop an Offender Reentry Program.

DETAIL: This is an increase of \$375,000 and 2.00 FTE positions for a new appropriation to develop an Offender Reentry Program.

13 28 The department shall partner with the department of
 13 29 corrections to provide staff within the correctional
 13 30 facilities to improve offenders' abilities to find and retain
 13 31 productive employment.

Requires the Iowa Workforce Development Department to partner with the Department of Corrections to improve the offenders' ability to find and retain employment.

13 32 6. For purposes of administration of a security employee
13 33 pilot project training program, if enacted by the 2008 session
13 34 of the eighty=second general assembly:
13 35 \$ 15,000

General Fund contingent appropriation to the Iowa Workforce Development Department for a Security Employee Pilot Training Program if the Program is enacted during the 2008 Legislative Session.

DETAIL: This is a contingent increase of \$15,000 for a new appropriation for a Pilot Program for Training Bouncers.

14 1 7. NONREVERSION OF MONEYS
14 2 Notwithstanding section 8.33, moneys appropriated in this
14 3 section that remain unencumbered or unobligated at the close
14 4 of the fiscal year shall not revert but shall remain available
14 5 for expenditure for the purposes designated until the close of
14 6 the succeeding fiscal year.

CODE: Permits nonreversion of funds appropriated to the Department of Workforce Development.

14 7 Sec. 17. ACCOUNTABILITY == AUDIT.

14 8 1. By January 15, 2009, the department of workforce
14 9 development shall submit a written report to the chairpersons
14 10 and ranking members of the joint appropriations subcommittee
14 11 on economic development which shall include a list of
14 12 contracts held by the department and accountability measures
14 13 in effect for each contract.

Requires the Department to report on contracts held by the Department and accountability measures in effect for each contract to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee by January 15, 2009.

14 14 2. The auditor of state shall annually conduct an audit of
14 15 the department of workforce development and shall report the
14 16 findings of such annual audit, including the accountability of
14 17 programs of the department, to the chairpersons and ranking
14 18 members of the joint appropriations subcommittee on economic
14 19 development. The department shall pay for the costs
14 20 associated with the audit.

Requires the Auditor of State to annually conduct an audit, including the accountability of the Department's programs, and submit findings in a report to the Economic Development Appropriations Subcommittee. Requires the IWD to pay the cost of the audit.

14 21 3. The legislative services agency shall conduct an annual
14 22 review of salaries paid to employees of entities organized
14 23 under chapter 28E and salaries paid under a contract with the

Requires the Legislative Services Agency (LSA) to conduct an annual review of the salaries paid to employees of entities organized under Chapter 28E, Code of Iowa, and salaries paid under contract with the

14 24 department of workforce development. The legislative services
 14 25 agency shall report its findings to the chairpersons and
 14 26 ranking members of the joint appropriations subcommittee on
 14 27 economic development.

IWD. The LSA is required to report findings to the Economic Development Appropriations Subcommittee.

14 28 4. The department of management shall work with the
 14 29 department of workforce development to accurately reflect the
 14 30 number of employees within the department of workforce
 14 31 development funded by state and federal sources. The
 14 32 department of management shall issue a report to the joint
 14 33 appropriations subcommittee on economic development regarding
 14 34 such employees and identifying the relative sources of funding
 14 35 by January 15, 2009.

Requires the Department of Management (DOM) to work with the Department of Workforce Development IWD to accurately reflect the number of employees within IWD by funding source. Requires the DOM to submit a report on the employees and the funding sources to the Economic Development Appropriations Subcommittee by January 15, 2009.

15 1 Sec. 18. EMPLOYMENT SECURITY CONTINGENCY FUND. There is
 15 2 appropriated from the special employment security contingency
 15 3 fund to the department of workforce development for the fiscal
 15 4 year beginning July 1, 2008, and ending June 30, 2009, the
 15 5 following amounts, or so much thereof as is necessary, for the
 15 6 purposes designated:

15 7 For the division of workers' compensation, salaries,
 15 8 support, maintenance, and miscellaneous purposes:
 15 9 \$ 471,000

Employment Security Contingency Fund (also called the Penalty and Interest Fund) appropriation to the Workers' Compensation Division.

DETAIL: Maintains current level of support.

15 10 Any remaining additional penalty and interest revenue may
 15 11 be allocated and used to accomplish the mission of the
 15 12 department.

Allows any remaining additional penalty and interest revenues to be used as needed by the Department of Workforce Development.

15 13 Sec. 19. UNEMPLOYMENT COMPENSATION RESERVE FUND.
 15 14 Notwithstanding section 96.9, subsection 8, paragraph "e",
 15 15 there is appropriated from interest earned on the unemployment
 15 16 compensation reserve fund to the department of workforce

Unemployment Compensation Reserve Fund interest appropriation to the Department of Workforce Development for operation of the Field Offices.

DETAIL: This is an increase of \$700,000 compared to the estimated

15 17 development for the fiscal year beginning July 1, 2008, and
 15 18 ending June 30, 2009, the following amount for the operation
 15 19 of field offices:
 15 20 \$ 6,500,000

FY 2008 appropriation for increased support of the Field Office operations. The General Fund appropriation to the Department for this same purpose is increased by \$58,009,136 in this Bill. The result is a net increase for this item from all funds of \$5,709,136 compared to estimated FY 2008. The Field Office increase is to partially replace approximately \$3,600,000 in one-time federal Reed Act funds and other estimated federal shortfalls and reductions.

CODE: Complies with the requirement that the funds may only be used if appropriated.

15 21 Sec. 20. PUBLIC EMPLOYMENT RELATIONS BOARD. There is
 15 22 appropriated from the general fund of the state to the public
 15 23 employment relations board for the fiscal year beginning July
 15 24 1, 2008, and ending June 30, 2009, the following amount, or so
 15 25 much thereof as is necessary, for the purposes designated:
 15 26 For salaries, support, maintenance, miscellaneous purposes,
 15 27 and for not more than the following full-time equivalent
 15 28 positions:
 15 29 \$ 1,233,283
 15 30 FTEs 11.00

General Fund appropriation to the Public Employment Relations Board.

DETAIL: Maintains current level of General Fund support and provides a decrease of 2.00 FTE positions to restore the authorized FTE positions to the current year authorized amount.

15 31 Sec. 21. VALUE=ADDED AGRICULTURAL PRODUCTS AND PROCESSES
 15 32 FINANCIAL ASSISTANCE FUND MONEYS. The office of renewable
 15 33 fuels and coproducts may apply to the department of economic
 15 34 development for moneys in the value-added agricultural
 15 35 products and processes financial assistance fund for deposit
 16 1 in the renewable fuels and coproducts fund created in section
 16 2 159A.7.

Permits the Office of Renewable Fuels and Co-products to apply to the DED for funding from the Value-Added Agricultural Products and Processes Financial Assistance Fund.

16 3 Sec. 22. IOWA FINANCE AUTHORITY AUDIT. The auditor of
 16 4 state is requested to review the audit of the Iowa finance
 16 5 authority performed by the auditor hired by the authority.

Requests the Auditor of State to review the outside audit of the Iowa Finance Authority.

16 6 Sec. 23. APPLICATION FOR DEPARTMENT OF ECONOMIC

Permits those programs that previously received allocations and

16 7 DEVELOPMENT MONEYS. For the fiscal year beginning July 1,
 16 8 2008, any entity that was specifically identified in 2001 Iowa
 16 9 Acts, chapter 188, to receive funding from the department of
 16 10 economic development, excluding any entity identified to
 16 11 receive a direct appropriation beginning July 1, 2008, may
 16 12 apply to the department for assistance through the appropriate
 16 13 program. The department shall provide application criteria
 16 14 necessary to implement this section.

appropriations (commonly called earmarks) from moneys
 appropriated to the Department of Economic Development to apply for
 funding from the Department's programs if they do not receive an
 appropriation in this Bill.

16 15 Sec. 24. SHELTER ASSISTANCE FUND. In providing moneys
 16 16 from the shelter assistance fund to homeless shelter programs
 16 17 in the fiscal year beginning July 1, 2008, and ending June 30,
 16 18 2009, the department of economic development shall explore the
 16 19 potential of allocating moneys to homeless shelter programs
 16 20 based in part on their ability to move their clients toward
 16 21 self-sufficiency.

Requires the DED to explore allocating Shelter Assistance Funds to
 homeless shelters based in part on the shelter's ability to move clients
 toward self-sufficiency.

16 22 Sec. 25. UNEMPLOYMENT COMPENSATION PROGRAM.
 16 23 Notwithstanding section 96.9, subsection 4, paragraph "a",
 16 24 moneys credited to the state by the secretary of the treasury
 16 25 of the United States pursuant to section 903 of the Social
 16 26 Security Act shall be appropriated to the department of
 16 27 workforce development and shall be used by the department for
 16 28 the administration of the unemployment compensation program
 16 29 only. This appropriation shall not apply to any fiscal year
 16 30 beginning after December 31, 2008.

CODE: Restricts use of certain federal funds to comply with the
 Social Security Act.

16 31 Sec. 26. 2007 Iowa Acts, chapter 207, section 13,
 16 32 subsection 3, is amended to read as follows:
 16 33 3. Notwithstanding section 8.33, moneys appropriated in
 16 34 this section that remain unencumbered or unobligated at the
 16 35 close of the fiscal year shall not revert but shall remain
 17 1 available for expenditure for the purposes designated until
 17 2 the close of the ~~succeeding~~ fiscal year beginning July 1,
 17 3 2008 .

CODE: Requires nonreversion of funds appropriated for the
 Targeted Small Business - Business Advocate Services providers.

DETAIL: Approximately half of the original FY 2007 supplemental
 General Fund appropriation of \$900,000 remains.

17 4 Sec. 27. 2007 Iowa Acts, chapter 207, section 14,
17 5 unnumbered paragraph 3, is amended to read as follows:
17 6 Notwithstanding section 8.33, moneys appropriated in this
17 7 section that remain unencumbered or unobligated at the close
17 8 of the fiscal year shall not revert but shall remain available
17 9 for expenditure for the purposes designated until the close of
17 10 the ~~succeeding~~ fiscal year beginning July 1, 2008 .

CODE: Requires nonreversion of funds appropriated for the Targeted Small Business - Financial Assistance Program.

DETAIL: Approximately half of the original FY 2007 supplemental General Fund appropriation of \$2,500,000 remains.

17 11 Sec. 28. 2007 Iowa Acts, chapter 207, section 15,
17 12 subsection 4, is amended to read as follows:
17 13 4. Notwithstanding section 8.33, moneys appropriated in
17 14 this section that remain unencumbered or unobligated at the
17 15 close of the fiscal year shall not revert but shall remain
17 16 available for expenditure for the purposes designated until
17 17 the close of the ~~succeeding~~ fiscal year beginning July 1,
17 18 2008 .

CODE: Requires nonreversion of funds appropriated for the TSB - Marketing and Compliance Manager.

DETAIL: Approximately half of the original FY 2007 supplemental General Fund appropriation of \$225,000 remains.

17 19 Sec. 29. 2007 Iowa Acts, chapter 207, section 16,
17 20 unnumbered paragraph 4, is amended to read as follows:
17 21 Notwithstanding section 8.33, moneys appropriated in this
17 22 section that remain unencumbered or unobligated at the close
17 23 of the fiscal year shall not revert but shall remain available
17 24 for expenditure for the purposes designated until the close of
17 25 the ~~succeeding~~ fiscal year beginning July 1, 2008 .

CODE: Requires nonreversion of funds appropriated for the Targeted Small Business - Process Improvement - Marketing Activities.

DETAIL: Approximately half of the original FY 2007 supplemental General Fund appropriation of \$225,000 remains.

17 26 Sec. 30. WORKFORCE INNOVATION PLAN.
17 27 1. The Iowa workforce development board shall develop, in
17 28 cooperation and consultation with the association of Iowa
17 29 workforce partners and the employers council of Iowa, a
17 30 statewide workforce innovation plan by January 1, 2009. The
17 31 board may consult other state agencies or organizations as
17 32 necessary. The plan shall be submitted to the general
17 33 assembly and the governor by January 15, 2009.
17 34 2. The statewide workforce innovation plan shall include
17 35 all of the following:

Requires the Iowa Workforce Development Board to develop, in cooperation and consultation with the Association of Iowa Workforce Partners and the Employers Council of Iowa, a statewide workforce innovation plan by January 1, 2009, and submit it to the General Assembly and the Governor by January 15, 2009. The Bill also specifies the content of the plan and requires the plan to include a goal of having at least one Certified One-Stop Center in each of the 15 Workforce Regions by calendar year 2012.

18 1 a. Recommendations for coordinating the workforce delivery
18 2 system in a more efficient, cost=effective manner while
18 3 improving services for customers.
18 4 b. Recommendations regarding the collocation and
18 5 integration of all workforce and job training programs.
18 6 c. Recommendations for improving the effectiveness of the
18 7 regional workforce system.
18 8 3. As part of the plan, the department of workforce
18 9 development shall set a goal of having at least one certified
18 10 one=stop center in each of the fifteen workforce regions by
18 11 the year 2012.

18 12 Sec. 31. Section 15.109, Code 2007, is amended by adding
18 13 the following new subsection:
18 14 NEW SUBSECTION . 4. Establish a sustainable community
18 15 development initiative. The purpose of the initiative is to
18 16 improve the sustainability of Iowa communities by ensuring
18 17 long=term economic growth and fostering environmentally
18 18 conscious growth and development. In establishing the
18 19 initiative, the department shall:
18 20 a. Create a plan to ensure that all of the department's
18 21 current community growth and development programs, efforts,
18 22 and initiatives incorporate an environmentally conscious
18 23 approach and policies that promote sustainability.
18 24 b. Cooperate with local governments by providing
18 25 information, technical assistance, and financial incentives to
18 26 communities pursuing sustainable growth.

18 27 Sec. 32. EFFECTIVE DATE. The sections of this Act
18 28 amending 2007 Iowa Acts, chapter 207, sections 13, 14, 15, and
18 29 16, being deemed of immediate importance, take effect upon
18 30 enactment.

CODE: Establishes a Sustainable Community Development Initiative in the DED and requires the following:

- Creation of a plan to ensure the Department's current activities incorporate and promote sustainability.
- Cooperation with local governments by providing information, technical assistance, and financial incentives to communities pursuing sustainable growth.

Specifies that Sections 26 through 29 take effect on enactment.

DETAIL: These Sections relate to targeted small business efforts and nonreversion of funds.

Summary Data

General Fund

	Actual FY 2007	Estimated FY 2008	Gov Rec FY 2009	House Action FY 2009	House Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Economic Development	\$ 36,340,308	\$ 40,836,535	\$ 57,175,195	\$ 48,277,220	\$ 7,440,685	
Grand Total	<u><u>\$ 36,340,308</u></u>	<u><u>\$ 40,836,535</u></u>	<u><u>\$ 57,175,195</u></u>	<u><u>\$ 48,277,220</u></u>	<u><u>\$ 7,440,685</u></u>	

Economic Development

General Fund

	Actual FY 2007	Estimated FY 2008	Gov Rec FY 2009	House Action FY 2009	House Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Department of						
Administration Division	\$ 245,101	\$ 255,418	\$ 255,418	\$ 255,418	\$ 0	PG 1 LN 7
Community Cultural Grants	299,240	299,240	299,240	299,240	0	PG 1 LN 17
Historical Division	3,392,865	3,763,782	3,763,782	3,763,782	0	PG 1 LN 21
Historic Sites	554,166	576,395	576,395	576,395	0	PG 1 LN 34
Arts Division	1,207,611	1,246,392	1,246,392	1,246,392	0	PG 2 LN 5
Great Places	305,794	322,231	322,231	322,231	0	PG 2 LN 11
Archiving Former Governor's Papers	77,348	82,171	82,171	82,171	0	PG 2 LN 17
Records Center Rent	0	185,768	185,768	241,068	55,300	PG 2 LN 22
Iowa Cultural Caucus Project	0	0	0	20,000	20,000	PG 2 LN 25
Battle Flag Stabilization	0	0	220,000	0	0	
Historic Preservation	0	0	1,000,000	0	0	
Kimball Organ Restoration	0	0	80,000	0	0	
Total Cultural Affairs, Department of	\$ 6,082,125	\$ 6,731,397	\$ 8,031,397	\$ 6,806,697	\$ 75,300	
<u>Economic Development, Dept. of</u>						
Economic Development, Department of						
Economic Dev. Administration	\$ 2,044,530	\$ 2,125,661	\$ 0	\$ 2,175,661	\$ 50,000	PG 3 LN 28
Business Development	6,300,160	6,611,963	0	6,611,963	0	PG 4 LN 10
Community Development Division	5,798,640	6,448,716	0	6,448,716	0	PG 5 LN 33
World Food Prize	400,000	450,000	450,000	1,000,000	550,000	PG 6 LN 25
Mainstreet/Rural Mainst.	0	0	0	200,000	200,000	PG 6 LN 27
Endow Iowa Grants	50,000	50,000	0	0	-50,000	
Regional Sports Authorities GF	0	0	500,000	0	0	
Workforce Training & Econ. Dev.	0	0	2,000,000	0	0	
Workforce Development Appr	0	0	4,000,000	0	0	
Economic Development Operations	0	0	18,075,000	0	0	
Total Economic Development, Dept. of	\$ 14,593,330	\$ 15,686,340	\$ 25,025,000	\$ 16,436,340	\$ 750,000	
<u>Iowa Finance Authority</u>						
Iowa Finance Authority						
State Housing Trust Fund GF	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	
Total Iowa Finance Authority	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	

Economic Development

General Fund

	Actual FY 2007	Estimated FY 2008	Gov Rec FY 2009	House Action FY 2009	House Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Economic Development	\$ 2,463,557	\$ 2,789,625	\$ 0	\$ 2,949,625	\$ 160,000	PG 8 LN 20
SUI - Economic Development	247,005	259,206	0	259,206	0	PG 10 LN 1
UNI - Economic Development	361,291	578,608	0	578,608	0	PG 10 LN 24
BOR Economic Development	0	0	3,627,439	0	0	
Total Regents, Board of	\$ 3,071,853	\$ 3,627,439	\$ 3,627,439	\$ 3,787,439	\$ 160,000	
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
Labor Services Division	\$ 0	\$ 0	\$ 0	\$ 3,849,581	\$ 3,849,581	PG 11 LN 24
Workers' Comp. Division	0	0	0	2,885,774	2,885,774	PG 11 LN 33
IWD - Field Offices and Operations	0	0	0	12,403,106	12,403,106	PG 12 LN 15
IWD General Fund - Operations	5,568,762	6,341,284	8,041,284	0	-6,341,284	
Workforce Development Field Offices	5,951,014	7,216,792	7,716,792	0	-7,216,792	
Statewide Standard Skills Assessment	0	0	500,000	0	0	
Integrated Basic Ed. & Skills Training	0	0	500,000	500,000	500,000	PG 13 LN 3
Offender Reentry Program	0	0	0	375,000	375,000	PG 13 LN 21
Total Iowa Workforce Development	\$ 11,519,776	\$ 13,558,076	\$ 16,758,076	\$ 20,013,461	\$ 6,455,385	
<u>Public Employment Relations Board</u>						
Public Employment Relations Board						
PER Board - General Office	\$ 1,073,224	\$ 1,233,283	\$ 1,233,283	\$ 1,233,283	\$ 0	PG 15 LN 21
Total Public Employment Relations Board	\$ 1,073,224	\$ 1,233,283	\$ 1,233,283	\$ 1,233,283	\$ 0	
Total Economic Development	\$ 36,340,308	\$ 40,836,535	\$ 57,175,195	\$ 48,277,220	\$ 7,440,685	

Summary Data

Other Funds

	Actual FY 2007	Estimated FY 2008	Gov Rec FY 2009	House Action FY 2009	House Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Economic Development	\$ 8,721,000	\$ 10,421,000	\$ 6,271,000	\$ 11,751,000	\$ 1,330,000	
Grand Total	<u><u>\$ 8,721,000</u></u>	<u><u>\$ 10,421,000</u></u>	<u><u>\$ 6,271,000</u></u>	<u><u>\$ 11,751,000</u></u>	<u><u>\$ 1,330,000</u></u>	

Economic Development

Other Funds

	Actual FY 2007	Estimated FY 2008	Gov Rec FY 2009	House Action FY 2009	House Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of</u>						
Economic Development, Department of						
Sustainable Communities GIVF Interest	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000	PG 3 LN 6
Council of Governments-R.C. 2000	150,000	50,000	0	20,000	-30,000	PG 7 LN 2
Insurance Division Revenue	100,000	100,000	0	100,000	0	PG 7 LN 17
Workforce Development Appropriation	4,000,000	4,000,000	0	4,000,000	0	PG 7 LN 31
COGs-Grow Iowa Values Fund Interest	0	0	0	160,000	160,000	PG 7 LN 8
Total Economic Development, Dept. of	\$ 4,250,000	\$ 4,150,000	\$ 0	\$ 4,780,000	\$ 630,000	
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
P & I Workers' Comp. Division	\$ 471,000	\$ 471,000	\$ 471,000	\$ 471,000	\$ 0	PG 15 LN 7
IWD Field Offices (UI Reserve Interest)	4,000,000	5,800,000	5,800,000	6,500,000	700,000	PG 15 LN 13
Total Iowa Workforce Development	\$ 4,471,000	\$ 6,271,000	\$ 6,271,000	\$ 6,971,000	\$ 700,000	
Total Economic Development	\$ 8,721,000	\$ 10,421,000	\$ 6,271,000	\$ 11,751,000	\$ 1,330,000	

Summary Data

FTE

	Actual FY 2007	Estimated FY 2008	Gov Rec FY 2009	House Action FY 2009	House Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Economic Development	417.03	523.26	526.12	508.60	-14.66	
Grand Total	<u>417.03</u>	<u>523.26</u>	<u>526.12</u>	<u>508.60</u>	<u>-14.66</u>	

Economic Development

FTE

	Actual FY 2007	Estimated FY 2008	Gov Rec FY 2009	House Action FY 2009	House Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Department of						
Administration Division	1.76	1.20	1.20	2.35	1.15	PG 1 LN 7
Historical Division	53.57	55.53	55.53	58.08	2.55	PG 1 LN 21
Historic Sites	8.95	6.00	6.00	8.25	2.25	PG 1 LN 34
Arts Division	9.78	9.05	9.05	11.12	2.07	PG 2 LN 5
Great Places	1.96	3.80	3.80	3.00	-0.80	PG 2 LN 11
Archiving Former Governor's Papers	1.02	1.00	1.00	0.97	-0.03	PG 2 LN 17
Battle Flag Stabilization	0.00	0.00	3.00	0.00	0.00	
Historic Preservation	0.00	0.00	0.25	0.00	0.00	
Total Cultural Affairs, Department of	77.03	76.58	79.83	83.77	7.19	
<u>Economic Development, Dept. of</u>						
Economic Development, Department of						
Economic Dev. Administration	18.73	22.75	0.00	28.75	6.00	PG 3 LN 28
Business Development	40.13	48.75	0.00	62.00	13.25	PG 4 LN 10
Community Development Division	47.93	58.25	0.00	58.26	0.01	PG 5 LN 33
Vision Iowa Program	2.03	2.25	2.25	2.25	0.00	PG 6 LN 31
Workforce Development Appropriation	2.98	4.00	0.00	4.00	0.00	PG 7 LN 31
Workforce Development Fund	0.00	0.00	4.00	0.00	0.00	
TSB Marketing and Compliance	0.00	1.00	0.00	0.00	-1.00	
Economic Development Operations	0.00	0.00	130.75	0.00	0.00	
Total Economic Development, Dept. of	111.79	137.00	137.00	155.26	18.26	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Economic Development	28.57	56.53	0.00	56.63	0.10	PG 8 LN 20
SUI - Economic Development	5.40	6.00	0.00	6.00	0.00	PG 10 LN 1
UNI - Economic Development	4.65	4.75	0.00	6.75	2.00	PG 10 LN 24
BOR Economic Development	0.00	0.00	67.38	0.00	0.00	
Total Regents, Board of	38.62	67.28	67.38	69.38	2.10	

Economic Development

FTE

	Actual FY 2007	Estimated FY 2008	Gov Rec FY 2009	House Action FY 2009	House Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
Labor Services Division	0.00	0.00	0.00	68.15	68.15	PG 11 LN 24
Workers' Comp. Division	0.00	0.00	0.00	30.00	30.00	PG 11 LN 33
IWD - Field Offices and Operations	0.00	0.00	0.00	88.04	88.04	PG 12 LN 15
IWD General Fund - Operations	86.09	97.15	98.20	0.00	-97.15	
Workforce Developmnet Field Office Fund	94.50	132.25	132.71	0.00	-132.25	
Integrated Basic Ed. & Skills Training	0.00	0.00	0.00	1.00	1.00	PG 13 LN 3
Offender Reentry Program	0.00	0.00	0.00	2.00	2.00	PG 13 LN 21
Total Iowa Workforce Development	180.59	229.40	230.91	189.19	-40.21	
<u>Public Employment Relations Board</u>						
Public Employment Relations Board						
PER Board - General Office	9.00	13.00	11.00	11.00	-2.00	PG 15 LN 21
Total Public Employment Relations Board	9.00	13.00	11.00	11.00	-2.00	
Total Economic Development	417.03	523.26	526.12	508.60	-14.66	

Contingency Summary Data

General Fund

	Actual FY 2007	Estimated FY 2008	Gov Rec FY 2009	House Action FY 2009	House Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Economic Development	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000	
Grand Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 15,000</u>	<u>\$ 15,000</u>	

Economic Development (Contingency)

General Fund

	Actual FY 2007	Estimated FY 2008	Gov Rec FY 2009	House Action FY 2009	House Action vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
Bouncer Training	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000	PG 13 LN 32
Total Iowa Workforce Development	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 15,000</u>	<u>\$ 15,000</u>	
Total Economic Development	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 15,000</u>	<u>\$ 15,000</u>	